

City of Jacksonville, Florida
Request for Budget Transfer Form

28

Public Works
Department or Area Responsible for Contract / Compliance / Oversight

6
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes _____

Justification for Waiver

Justification for / Description of Transfer:

This transfer will provided funding to acquire two parcels along Orange Picker and Brady Roads in two separate Purchase and Sale Agreements, environmental remediation and demolition of any structures for the expansion of the parking area located at Alberts Field as well as roadway intersection improvements.

Total Amount Appropriated: \$345,000.00

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 19-102

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	6/14/19	6/17/19	<i>[Signature]</i>	
Mayor's Office	JUN 10 2019		<i>[Signature]</i>	
Accounting Division	6-12-19	6/13/19	<i>[Signature]</i>	
Budget Division	6-10-19		<i>[Signature]</i>	

Date of Action By Mayor: JUN 10 2019

[Signature]

Approved: *[Signature]*

Division Chief: _____

Date Initiated: 6/6/19

Prepared By: Teresa Eichner, Capital Improvement Plan Administrator

Phone Number: 904-255-5289

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE JUN 10 2019

RECEIVED
GENERAL ACCOUNTING

2019 JUN 12 AM 11:18

RECEIVED

JUN 10 2019

BUDGET DIVISION

[Handwritten signature]

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$375,000.00					
EXP	32E	AUTHORIZED CAPITAL PROJECTS	COUNTYWIDE INTERSECTION IMP-INTERSECTION	DM-OTHER CONSTRUCTION COSTS	\$30,000.00	PWCP32ERD549	069505	PW0381	03		
REV	32E	AUTHORIZED CAPITAL PROJECTS	ORANGE PICKER/BRADY ROAD	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$30,000.00	PWCP32ERD549	38485	PW0339	01		
REV	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	ORANGE PICKER/BRADY ROAD	GAIN/LOSS-SALE REAL PROPERTY	\$315,000.00	PRPL324ADAM	36403	PW0339	01		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total:	\$375,000.00					
REV	32E	AUTHORIZED CAPITAL PROJECTS	COUNTYWIDE INTERSECTION IMP-INTERSECTION	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$30,000.00	PWCP32ERD549	38485	PW0381	03		
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ORANGE PICKER/BRADY ROAD	DM-OTHER CONSTRUCTION COSTS	\$30,000.00	PWCP32ERD549	069505	PW0339	01		
EXP	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	ORANGE PICKER/BRADY ROAD	LAND	\$305,000.00	PRCP324F5720	06101	PW0339	01		
EXP	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	ORANGE PICKER/BRADY ROAD	OTHER CONSTRUCTION COSTS	\$10,000.00	PRCP324F5720	06505	PW0339	01		